United Nations A/C.5/70/23

General Assembly

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Seventieth session
Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda.[1] The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

[1] Available to the Fifth Committee as A/C.5/70/L.56.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi, Italy and the Regional Service Centre in Entebbe, Uganda)			*Prorated share of*						*Total appropriation*	
				Support account		*United Nations Logistics Base at Brindisi, Italy*		*Regional Service Centre in Entebbe, Uganda*			
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[a]	*Income from staff assessment*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINURSO	52 550 400	2 336 100	0.71	2 282 200	195 300	554 200	40 300	–	–	55 386 800	2 571 700
MINUSCA	920 727 900	11 551 700	12.41	39 985 500	3 421 600	9 709 400	705 800	5 849 400	423 800	976 272 200	16 102 900
MINUSMA	933 411 000	12 336 000	12.58	40 536 300	3 468 700	9 843 100	715 600	5 930 000	429 600	989 720 400	16 949 900
MINUSTAH	345 926 700	8 406 500	4.66	15 022 900	1 285 500	3 647 900	265 200	–	–	364 597 500	9 957 200
MONUSCO	1 235 723 100	28 150 600	16.65	53 665 000	4 592 400	13 031 100	947 300	7 850 600	568 800	1 310 269 800	34 259 100
UNAMID	1 039 573 200	24 483 000	14.01	45 146 700	3 863 300	10 962 700	796 900	6 604 400	478 500	1 102 287 000	29 621 700
UNDOF	47 714 100	1 395 600	0.64	2 072 100	177 300	503 200	36 600	–	–	50 289 400	1 609 500
UNFICYP	54 849 900	2 242 300	0.74	2 382 000	203 800	578 400	42 000	–	–	57 810 300	2 488 100
UNIFIL	488 691 600	12 249 200	6.59	21 222 900	1 816 100	5 153 400	374 600	–	–	515 067 900	14 439 900
UNISFA	268 624 600	2 295 000	3.62	11 665 900	998 300	2 832 700	205 900	1 706 600	123 700	284 829 800	3 622 900
UNMIK	36 486 900	3 582 300	0.49	1 584 600	135 600	384 800	28 000	–	–	38 456 300	3 745 900
UNMIL	187 139 600	6 562 800	2.52	8 127 100	695 400	1 973 500	143 500	–	–	197 240 200	7 401 700
UNMISS	1 081 788 400	18 855 700	14.58	46 980 000	4 020 100	11 407 800	829 300	6 872 600	497 900	1 147 048 800	24 203 000
UNOCI[d]	153 046 000	3 727 300	2.06	6 646 500	568 700	1 613 900	117 300	–	–	161 306 400	4 413 300
UNSOS	574 304 900	4 896 700	7.74	24 941 000	2 134 200	6 056 200	440 300	3 648 600	264 400	608 950 700	7 735 600
Total	**7 420 558 300**	**143 070 800**	**100.00**	**322 260 700**	**27 576 300**	**78 252 300**	**5 688 600**	**38 462 200**	**2 786 700**	**7 859 533 500**	**179 122 400**

(Footnotes on following page)

(Footnotes to Table A1.2)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia.

[a] Approved requirements for the support account for peacekeeping operations of $327,380,300, net of an unencumbered balance of $1,880,700, interest and other income of $2,328,300, and excess of the Peacekeeping Reserve Fund of $910,600 in respect of the financial period 2014/15.

[b] Approved cost estimates for the United Nations Logistics Base at Brindisi, Italy, of $82,857,800, net of an unencumbered balance of $3,855,100 and interest and other income of $750,400 in respect of the financial period 2014/15.

[c] Approved cost estimates for the Regional Service Centre in Entebbe, Uganda, of $38,462,200, representing the total cost of $39,203,600 less the amount of $741,400, which would be charged against the appropriation under section 3, Political affairs, of the programme budget for the biennium 2016-2017, as approved by the General Assembly in its resolution 70/249 A-C. The amount of $38,462,200 will be charged on a prorated basis to its peacekeeping client missions: MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

[d] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2016 in a total amount not exceeding $153,046,000 for the operation of the mission.

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General Assembly

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Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1. Military and police personnel costs	6 753 000	418 996 900	369 148 600	174 103 000	593 499 300	556 592 600	22 352 200	23 293 200	326 605 300	141 110 900
2. Civilian personnel costs	22 066 000	164 749 400	142 288 600	87 132 900	285 896 100	258 327 200	14 331 200	13 543 100	92 351 900	32 178 100
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	25 000	1 051 400	650 400	1 300 300	1 109 100	148 900	–	48 000	–	–
Official travel	670 400	4 459 300	4 746 500	2 732 600	6 310 000	4 100 400	629 700	283 000	854 000	1 103 800
Facilities and infrastructure	3 197 800	119 399 300	95 339 000	38 636 300	53 495 600	65 777 100	5 848 900	7 634 500	12 696 500	29 688 500
Ground transportation	1 426 400	19 091 200	12 115 500	4 407 600	19 233 900	11 096 900	1 724 000	2 523 200	4 539 100	2 425 900
Air transportation	10 699 800	83 760 900	165 442 900	8 116 700	171 760 900	75 974 300	–	2 670 500	4 578 200	23 865 300
Naval transportation	–	90 000	325 900	–	1 039 100	–	–	–	31 727 600	125 000
Communications	1 703 800	26 477 100	38 294 800	7 092 100	21 628 600	21 727 200	733 300	746 200	3 418 600	4 150 100
Information technology	1 346 000	25 968 500	13 342 000	5 777 300	15 409 100	11 798 400	642 300	1 018 500	4 446 200	4 653 000
Medical	158 500	8 669 600	5 073 700	1 565 100	2 211 500	1 519 300	323 700	441 400	1 183 400	398 000
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 503 700	45 014 300	82 643 100	12 062 800	62 129 900	30 510 900	1 128 800	2 648 300	5 790 800	28 426 000
Quick-impact projects	–	3 000 000	4 000 000	3 000 000	2 000 000	2 000 000	–	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
Gross requirements	**52 550 400**	**920 727 900**	**933 411 000**	**345 926 700**	**1 235 723 100**	**1 039 573 200**	**47 714 100**	**54 849 900**	**488 691 600**	**268 624 600**
6. Staff assessment income	2 336 100	11 551 700	12 336 000	8 406 500	28 150 600	24 483 000	1 395 600	2 242 300	12 249 200	2 295 000
Net requirements	**50 214 300**	**909 176 200**	**921 075 000**	**337 520 200**	**1 207 572 500**	**1 015 090 200**	**46 318 500**	**52 607 600**	**476 442 400**	**266 329 600**
7. Voluntary contributions in kind (budgeted)	4 032 100	–	–	–	–	–	–	710 200	–	–
Total requirements	**56 582 500**	**920 727 900**	**933 411 000**	**345 926 700**	**1 235 723 100**	**1 039 573 200**	**47 714 100**	**55 560 100**	**488 691 600**	**268 624 600**

Category	UNMIK	UNMIL	UNMISS	UNOCI[a]	UNSOS	Subtotal	UNLB	Regional Service Centre in Entebbe, Uganda[b]	Support account	Total
1. Military and police personnel costs	699 500	60 161 200	461 288 100	79 327 000	151 141 400	3 385 072 200	–	–		3 385 072 200
2. Civilian personnel costs	27 460 800	73 290 900	247 945 800	34 077 300	58 534 700	1 554 174 000	39 414 800	24 530 600	237 833 900	1 855 953 300
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	52 200	207 800	493 200	189 000	2 456 700	7 737 000	439 500	218 000	5 092 200	13 486 700
Official travel	367 000	1 360 000	5 665 100	1 479 000	2 649 500	37 410 300	981 900	444 000	10 152 700	48 988 900
Facilities and infrastructure	3 384 000	14 265 800	85 826 600	12 038 600	98 528 100	645 756 600	7 565 900	7 035 200	22 519 400	682 877 100
Ground transportation	359 400	2 622 600	21 382 700	2 389 200	54 241 600	159 579 200	546 100	130 000	80 300	160 335 600
Air transportation	–	16 502 000	156 373 400	10 730 700	72 355 200	802 830 800	–	–	–	802 830 800
Naval transportation	–	2 885 700	1 435 800	2 400	311 100	38 142 600	–	–	–	38 142 600
Communications	1 567 200	3 867 800	15 157 200	2 416 300	29 162 000	178 142 300	10 586 400	2 570 300	2 714 200	194 013 200
Information technology	1 314 300	2 573 900	16 267 300	2 245 000	8 604 800	115 406 600	21 909 700	2 519 300	14 937 300	154 772 900
Medical	58 900	408 000	1 957 500	467 400	20 241 500	44 677 500	157 700	153 100	143 100	45 131 400
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	1 223 600	6 993 900	66 790 700	6 684 100	76 078 300	432 629 200	1 255 800	861 700	16 255 300	451 002 000
Quick-impact projects	–	2 000 000	1 000 000	1 000 000	–	19 000 000	–	–	–	19 000 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	16 830 400	16 830 400
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	821 500
Gross requirements	36 486 900	187 139 600	1 081 788 400	153 046 000	574 304 900	7 420 558 300	82 857 800	38 462 200	327 380 300	7 869 258 600
6. Staff assessment income	3 582 300	6 562 800	18 855 700	3 727 300	4 896 700	143 070 800	5 917 100	2 786 700	26 707 300	176 481 900
Net requirements	32 904 600	180 576 800	1 062 932 700	149 318 700	569 408 200	7 277 487 500	76 940 700	35 675 500	300 673 000	7 690 776 700
7. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	4 795 100	–	–	–	4 795 100
Total requirements	36 486 900	187 192 400	1 081 788 400	153 046 000	574 304 900	7 425 353 400	82 857 800	38 462 200	327 380 300	7 874 053 700

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[a] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2016 in a total amount not exceeding $153,046,000 for the operation of the mission.

[b] Approved cost estimates for the Regional Service Centre in Entebbe of $38,462,200, representing the total cost of $39,203,600 less the amount of $741,400, which would be charged against the appropriation for the biennium 2016-2017 under section 3, Political affairs, approved by the General Assembly in its resolution 70/249 A-C.